

# Woonsocket School District

# Globe Park Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,274	\$3,723	14.8%
Substitutes	\$116	\$58	99.2%
Instructional Parapros	\$1,021	\$677	50.9%
Pupil-Use Technology	\$114	\$103	10.3%
Instructional Materials	\$208	\$40	414.4%
<b>Total</b>	<b>\$5,732</b>	<b>\$4,601</b>	<b>24.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$1	-29.3%
Library & Media	\$168	\$160	5.0%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$223	\$175	26.9%
Curriculum Development	\$2	\$1	48.8%
Staff Development	\$54	\$31	73.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$116	\$87	32.9%
Therapists, Psychologists	\$141	\$148	-4.4%
<b>Total</b>	<b>\$704</b>	<b>\$603</b>	<b>16.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$294	\$146	101.3%
Food Service	\$432	\$197	119.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$504	\$454	11.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,230</b>	<b>\$797</b>	<b>54.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$192	\$148	29.7%
School Office	\$73	\$81	-9.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$265</b>	<b>\$229</b>	<b>16.0%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

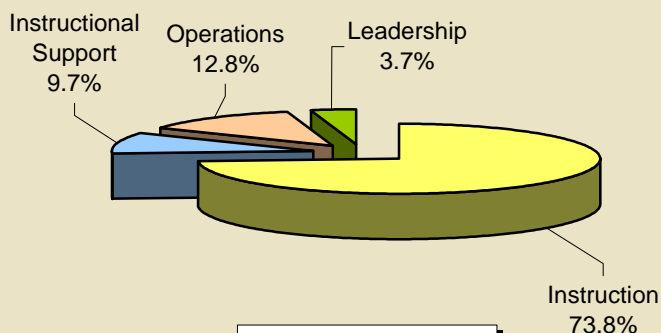
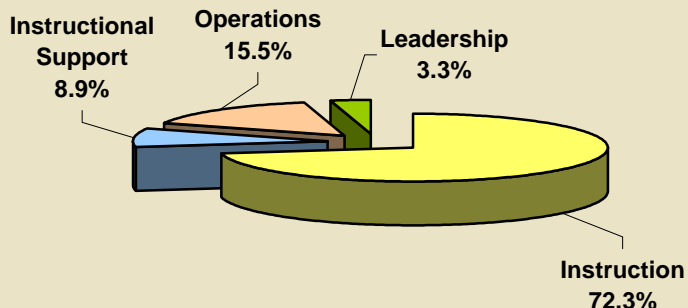
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$3,037,796</b>
<b>School Enrollment (ADM):</b>	<b>383</b>
<b>School Per Pupil:</b>	<b>\$7,932</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$2,604,422</b>
<b>School Enrollment (ADM):</b>	<b>418</b>
<b>School Per Pupil:</b>	<b>\$6,231</b>

July 1999 - June 2000



July 1998 - June 1999